

ADMINISTRATIVE - INTERNAL USE ONLY

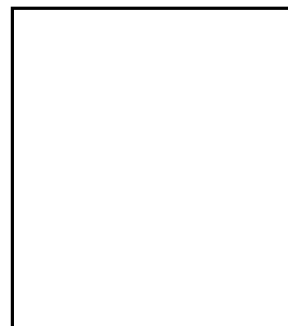
10 February 1982

CLASSIFICATION REVIEW DIVISION

STAT

Personnel

Staff
Contract/Part-Time
Independent Contract/OSS



Budget, FY82

Salaries & Benefits
OSS Review

Systematic Review

Percent of man-hours presently dedicated to (approximate)	86.4	26.6%
Estimated cu. ft. reviewed, FY78 (490,000 pages -- estimated)	245	
Estimated cu. ft. reviewed, FY79 (695,865 pages)	350	
Estimated cu. ft. reviewed, FY80 (1,611,800 pages)	306	
Estimated cu. ft. reviewed, FY81 (1,706,500 pages)	353	
Estimate (as of July 1980) of cu. ft. to be reviewed by December 1988	22,000	
Cu. ft. reviewed, 1 July 1980- 31 December <u>2 APRIL</u> 1981 (2.5 million pages) [2.5 million pages]	1,345	4373
Cu. ft. remaining to be reviewed	21,755	21,602
Percent declassified overall (approximate)	2	
Percent declassified of DC material (approximate)	.03	
Estimated cost of program thru CY 1981	\$ 5,416,000	
Estimated total cost to fund program thru CY 1988 at full staffing level (53) and present production rate	\$16,000,000+	
Estimated percentage of goal that would be reached	33	
Estimated date of completion at full staffing level	2007	
Estimated additional manpower required to meet 1988 goal	15 reviewers	
Estimated additional costs required to meet 1988 goal	\$10,200,000+	

OSS Review

Total cu. ft. to be reviewed <u>2 APRIL 1982</u>	3,368	
Total cu. ft. reviewed thru 31 December <u>2 APRIL</u> 1981	2,406	2547
Total remaining to be reviewed	962	761
Target date for completion of review	End of FY82	

FRUS Review

Percent of man-hours presently dedicated to (approximate)	1.1	9.5%
Pages reviewed from December 1979 to 31 December <u>2 APRIL</u> 1981	6,931	
Estimated pages projected for review, 1981-82	23,000	13,360

Manuscript Review

Percent of man-hours presently dedicated to (approximate)	12.5	13.9%
Pages reviewed in FY79 (estimate)	5,950	
Pages reviewed in FY80 (actual)	12,173	
Percent increase, FY80 over FY79	49	
Pages reviewed in FY81	17,105	
Percent increase, FY81 over FY80	41	

ADMINISTRATIVE - INTERNAL USE ONLY~~21 July 1981~~**CLASSIFICATION REVIEW DIVISION**Personnel

Staff
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Independent Contract/OSS

STAT

Budget, FY81

Non-Personnel
Salaries & Benefits

OSS Review

Total

Systematic Review

Percent of man-hours presently dedicated to (approximate) **CHANGE?** 92 (93)

Estimated cu. ft. reviewed, FY78 (490,000 pages -- estimated) 245
Estimated cu. ft. reviewed, FY79 (695,865 pages) 350
Estimated cu. ft. reviewed, FY80 (1,629,537 pages) 800
ESTIMATED CU. FT. REVIEWED, FY81 (1,728,613 PAGES)

Estimate (as of July 1980) of cu. ft. to be reviewed
by December 1988

23,000

Cu. Ft. reviewed, 1 July 1980 - ~~2 July 1981~~ **30 SEPTEMBER 1981**
(1.6 million pages)

Cu. Ft. remaining to be reviewed

~~1,097 (1,159)~~
~~(21,903) 21,103 (21,811)~~

Percent declassified overall (approximate)

CHANGE? 15 (8)

Percent declassified of DO material (approximate)

CHANGE? 4 (0.048)

Estimate (made January 1980) of cost by December 1988

\$20 Million

Estimate (made January 1980) of cost to meet goal

Manpower

100 Additional

Budget

\$80 Million

OSS ReviewTotal cu. ft. to be reviewed **30 SEPTEMBER 81**

3,308

Total cu. ft. reviewed thru ~~2 July 1981~~ **30 SEPTEMBER 1981**~~1,036 (2192)~~

Total remaining to be reviewed

~~1,372 (1116)~~

Target date for completion of review

End of FY82

FRUS Review

Percent of man-hours presently dedicated to (approximate) **CHANGE?** 4 (1.7%)

Pages reviewed from December 1979 to ~~2 July 1981~~ **30 SEPTEMBER 1981** ~~1,655 (5,673)~~

Estimated pages projected for review, 1981-82

28,000

Manuscript Review

Percent of man-hours presently dedicated to (approximate) **CHANGE?** 4 (5.4)

Pages reviewed from December 1979 to ~~2 July 1981~~ **30 SEPTEMBER 1981** ~~5,930~~

Pages reviewed FY80 (actual)

12,173

Percent increase, FY80 over FY79

40

23 October 1981

Approved For Release 2005/08/24 : CIA-RDP93B01194R001200130003-2

STAT

Personnel

Staff
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Independent Contract/OSS

Budget, FY82

Non-Personnel
Salaries & Benefits

OSS Review

Systematic Review

✓ Percent of man-hours presently dedicated to (approximate) 93

Estimated cu. ft. reviewed, FY78 (490,000 pages -- estimated) 245

Estimated cu. ft. reviewed, FY79 (695,865 pages) 350

Estimated cu. ft. reviewed, FY80 (1,629,537 pages) 800

Estimated cu. ft. reviewed, FY81 (1,728,613 pages) 864

Estimate (as of July 1980) of cu. ft. to be reviewed by December 1988

✓ Cu. Ft. reviewed, 1 July 1980-30 September 1981 23,000

2.2 A. → (152 million pages) 31 December

✓ Cu. Ft. remaining to be reviewed 1,159

21,841

✓ Percent declassified overall (approximate)

✓ Percent declassified of DO material (approximate)

7

.48 (.48)

Estimate (made January 1980) of cost by December 1988

\$20 Million

Estimate (made January 1980) of cost to meet goal

Manpower

Budget

100 Additional

\$80 Million

OSS Review

Total cu. ft. to be reviewed

✓ Total cu. ft. reviewed thru 30 September 1981 3,308

✓ Total remaining to be reviewed 2,102 (2402)

Target date for completion of review 1,116 (902)

End of FY82

FRUS Review

✓ Percent of man-hours presently dedicated to (approximate)

Pages reviewed from December 1979 to 30 September 1981 1.7

Estimated pages projected for review, 1981-82 5,673

28,000

Manuscript Review

✓ Percent of man-hours presently dedicated to (approximate)

Pages reviewed in FY79 (estimate) 5.3

Pages reviewed in FY80 (actual) 5,930

Percent increase, FY80 over FY79 12,173

Pages reviewed in FY81 49

Percent Approved For Release 2005/08/24 : CIA-RDP93B01194R001200130003-2 17,105

41

ADMINISTRATIVE - INTERNAL USE ONLY

Approved For Release 2005/08/24 : CIA-RDP93B01194R001200130003-2 February 1981

CLASSIFICATION REVIEW DIVISION

11 May 81

Personnel

- Staff
- Contract
- Independent Contract/OSS

STAT

Budget, FY81

Non-Personnel
Salaries & Benefits

OSS Review

Total

Systematic Review

Percent of man-hours presently dedicated to (approximate)	92
Estimated cu. ft. reviewed, FY78 (490,000 pages -- estimated)	245
Estimated cu. ft. reviewed, FY79 (695,865 pages)	350
Estimated cu. ft. reviewed, FY80 (1,629,537 pages)	800
Estimate (as of July 1980) of cu. ft. to be reviewed by December 1988	23,000
× Cu. Ft. reviewed, 1 July 1980-20 February 1981 (1.6 million pages) [1.9 million pages]	800 [950]
× Cu. Ft. remaining to be reviewed	22,200
Percent declassified overall (approximate)	15
Percent declassified of DO material (approximate)	4
Estimate (made January 1980) of cost by December 1988	\$20 Million
Estimate (made January 1980) of cost to meet goal	
Manpower	100 Additional
Budget	\$80 Million

OSS Review

Total cu. ft. to be reviewed	3,308
→ × Total cu. ft. reviewed thru 31 January 1981 - 1 MAY 1981	1,791
→ × Total remaining to be reviewed	1,517
Target date for completion of review	End of FY82

FRUS Review

Percent of man-hours presently dedicated to (approximate)	4
× Pages reviewed from December 1979 to 20 February 1981	4,565
Estimated pages projected for review, 1981-82	28,000

Manuscript Review

Percent of man-hours presently dedicated to (approximate)	4
× Pages reviewed in CY79 (estimate) FY 79 (estimate)	6,980 [5,930]
× Pages reviewed in CY80 (actual) FY 80 (actual)	10,815 [12,172]
× Percent increase in CY80	35 [45]
× PAGES REVIEWED IN FY81 (TO 1 MAY 81)	[9,716]

Approved For Release 2005/08/24 : CIA-RDP93B01194R001200130003-2

27 February 1981

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Personnel

- Staff
- Contract
- Independent Contract/OSS

Budget, FY81

Non-Personnel
Salaries & Benefits

OSS Review

Total

Systematic Review

Percent of man-hours presently dedicated to (approximate)	92
Estimated cu. ft. reviewed, FY78 (490,000 pages -- estimated)	245
Estimated cu. ft. reviewed, FY79 (695,865 pages)	350
Estimated cu. ft. reviewed, FY80 (1,629,537 pages)	800
Estimate (as of July 1980) of cu. ft. to be reviewed by December 1988	23,000
× Cu. Ft. reviewed, 1 July 1980-20 February 1981 (1.6 million pages)	800
× Cu. Ft. remaining to be reviewed	22,200
Percent declassified overall (approximate)	15
Percent declassified of DO material (approximate)	4
Estimate (made January 1980) of cost by December 1988	\$20 Million
Estimate (made January 1980) of cost to meet goal	
Manpower	100 Additional
Budget	\$80 Million

OSS Review

Total cu. ft. to be reviewed	3,308
× Total cu. ft. reviewed thru 31 January 1981	1,631
× Total remaining to be reviewed	1,677
Target date for completion of review	End of FY82

FRUS Review

Percent of man-hours presently dedicated to (approximate)	4
× Pages reviewed from December 1979 to 20 February 1981	4,565
Estimated pages projected for review, 1981-82	28,000

Manuscript Review

Percent of man-hours presently dedicated to (approximate)	4
× Pages reviewed in FY79 (estimate)	6,980
× Pages reviewed in FY80 (actual)	10,815
× Percent increase, FY80 over FY79	35
× Pages reviewed in FY81 (to 20 February 1981)	11,418
× TRANSITION REVIEW COMPLETED IN YEAR	18,000

ADMINISTRATIVE - INTERNAL USE ONLY

OSS TEAM PRODUCTION

Jan 1979 - Sep 1982

	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>Totals</u>
Total reviewed :	*647.00	948.32	810.98	750.48	3156.78
Withheld :	49.19	62.10	51.78	28.02	191.09
Non-OSS records:	599.80	869.61	57.96	32.45	1559.82

191.09 = 6% of 3156.78

* cu ft

OSS Review Team Production1982

<u>Month</u>	<u>Total cu ft Reviewed</u>	<u>Withheld</u>	<u>Non-OSS</u>
Jan	24.67	1.04	.33
Feb	32.66	2.11	.07
Mar	83.66	1.26	5.90
Apr	76.00	1.82	4.47
May	74.50	2.59	5.90
Jun	191.50	4.77	8.33
Jul	111.50	3.67	4.33
Aug	67.00	6.38	2.51
Sep	88.99	4.38	.61
	<u>750.48</u>	<u>28.02</u>	<u>32.45</u>

OSS Review Team Production1981

<u>Month</u>	<u>Total cu ft Reviewed</u>	<u>cu ft Withheld</u>	<u>Non-OSS</u>
Jan	35.66	5.75	3.00
Feb	42.00	4.45	5.92
Mar	47.66	5.43	4.59
Apr	70.00	1.33	19.90
May	44.00	2.37	5.74
Jun	101.00	1.63	.70
Jul	90.00	4.41	3.51
Aug	76.00	5.28	.97
Sep	90.00	5.92	2.64
Oct	116.00	3.54	4.94
Nov	71.33	10.17	5.54
Dec	27.33	1.50	.51
Totals:	<u>810.98</u>	<u>51.78</u> (6.38%)	<u>57.96</u> (7.1%)

100.39
 .119%

@ 1500 pgs per ft
 1,265,475 pgs

150,565 pgs

685.64

Summary of OSS Review Team Production 1979-80

	1979	1980	cumulative Total
1. Total permanent OSS records reviewed	647.00*	948.32	1595.32
2. Amount withheld from total on national security grounds	49.19 (7.6%)	62.10 (6.54%)	111.29 (6.97%)
3. Amount of OSS-originated material in total	599.8 (92.7%)	869.61 (91.7%)	1469.41 (92.1%)
4. Amount withheld from OSS-originated material	49.19 (8.2%)	62.10 (7.1%)	111.29 (7.57%)
5. Amount of Non-OSS originated material in total	47.2 (7.2%)	78.71 (8.29%)	125.91 (7.89%)
* c o f t			
6. Original total of permanent OSS records requiring review	3308.00**		
7. Total reviewed by 31 December 1980	1595.32**		
8. Total remaining to be reviewed	1712.68**		
**These figures are estimates and subject to change.			

31 August 1982

CAD/OPS/OSS Report for August 1982at Headquarters (Ames Bldg):

A. Reviewed - - - - - 50 cubic feet
 B. Withheld from declassification - - - - - 4.42 cubic feet
 C. Non-OSS-originated material - - - - - 2.51 cubic feet
 D. Time reviewing FOIA/PA requests - - - - - 23 man hours (Ed)

AT NARS:

A. 1 1/2 man days (3124 Aug '82) (Glenn):

1. Reviewed - - - - - 1380 pages
 2. Withheld from declassification - - - - - 236 pages

STAT AT ☐ - - - - - None

4.42

1.96

6.38Report on Special Group review of job No. 69-59 (Reference cards)

A. Reviewed (34 boxes) - - - - - 17 cubic feet
 B. Withheld (3129 cards) - - - - - 1.96 cubic feet